

## Main project data **DSP II – 44** implemented by **POLIS**

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| <b>Name of the Project:</b>                                   | “Civic oversight and participatory budgeting for increased quality in governance at a local level”   |
| <b>Implemented by:<br/>Partners if any:</b>                   | Public Organization for Local Initiatives and Supports - POLIS   |
| <b>DSP Intervention Areas:</b>                                | 1.1; 1.2; and 1.3  |
| <b>Project Objective:</b>                                     | <p>The project aims to increase the quality in planning and execution of the budget for the education sector, which will be translated into the best quality in education, and the involvement of civil society to increase accountability towards Municipal Assembly and citizens.</p> <p>Continue the participatory budget planning process, public policy analysis and increase citizen participation in decision making.</p>   |
| <b>Project Results:</b>                                       | <ol style="list-style-type: none"> <li>1. Increased transparency in public money expenditures by the municipality, especially in the education sector (Municipal PARAMetri Report)</li> <li>2. Increased debate in the Municipal Assembly regarding the expenditures of public money in the municipality, in particular for education</li> <li>3. Effective accountability from the executive to the legislature and the citizens as a result of increased information and reporting requirements (Our Municipality Report)</li> <li>4. School managers trained to prepare budget needs and requests to the MED and the Directorate of Finance</li> <li>5. Schools directors empowered for planning municipal budget allocated for education</li> <li>6. Municipal budget drafted and prepared with the participation of citizens, marginal groups and members of the Municipal Assembly</li> <li>7. Improving local governance through analysing local public policies</li> </ol> |
| <b>Main Activities:</b>                                       | <ol style="list-style-type: none"> <li>1. Monitoring of Local Institutions – Municipal Assembly and Executive</li> <li>2. Monitor public money spending</li> <li>3. Citizens Consultation on Budget Planning (Citizens' Meetings, Village Councils, School Councils, Petitions for request of citizens)</li> <li>4. Publishing Monitoring Reports - Our Municipality - on governance issues</li> <li>5. Publication of Monitoring Report Municipal PARAMetri - on local finances</li> <li>6. Local Public Policy Analysis - for the municipal budget</li> <li>7. Analysis of Local Public Policies - for education</li> <li>8. Roundtable - for discussion of findings from policy reports and analysis</li> </ol>   |
| <b>Geographical coverage:</b>                                 | Lipjan/Lipljan and Shtime/Štimlje (including villages and settlements)   |
| <b>Target Groups:</b>   | 1) Local Authorities of Lipjan/Lipljan and Shtime/Štimlje (Municipal Executive and Legislation); 2) Citizens; 3) School Management; 4) Village Councils; 5) A Women Caucus Groups; 6) Minority Communities (Municipal Office for Returns and Communities)  |
| <b>DSP Portion of Budget:</b>                                 | 32,799.05 EUR  |
| <b>Co-finance if relevant and amount:</b>                     | N/A  |
| <b>Responsible people: , email, phones.</b>                   | <p>Fitim Sadiku, Project manager, <a href="mailto:fitim@polis-ls.org">fitim@polis-ls.org</a> 049 937168</p> <p>Diturie Bytyqi-Mollopolci, Finance officer, <a href="mailto:diturie@gmail.com">diturie@gmail.com</a> 049 937175</p> <p>Muhamet Qeriqi, Researcher/Monitor Shtime/Štimlje, <a href="mailto:m.qeriqi@hotmail.com">m.qeriqi@hotmail.com</a> 049 937171</p> <p>Ylber Reçica, Researcher/Monitor Lipjan/Lipljan, <a href="mailto:ylberrecica@gmail.com">ylberrecica@gmail.com</a> 049 937170</p>   |
| <b>NGOs contacts:<br/>Address, email, telephones, website</b> | <p>St. Haradin Bajrami, Entry 10, floor 3, no. 2</p> <p>14000 Lipjan/Lipljan</p>   |
| <b>Web and project social networks:</b>                       | <p><a href="http://www.polis-ks.org">www.polis-ks.org</a></p> <p><a href="https://www.facebook.com/OJQPOLIS/">https://www.facebook.com/OJQPOLIS/</a></p>   |